

Agenda

Part 1: Thursday, October 24.

Time	Mins	Topic	Presenter/Facilitator
7:30 – 8:00	30	Coffee / light breakfast	
8:00 – 8:20	10	Welcome and introductions	Nicole Woodman
8:20 – 8:25	10	Why this is important for Police	Chief Treadway
8:25 – 8:30	10	Why this is important for Public Works	Eric Solberg
8:30 – 8:45	15	Overview of RPS process and results	Tamara Lawless
8:45 – 9:10	25	Climate	Mike Crimmins
9:10 – 9:35	25	Demographic projections	Kimberly Sharpe
9:35 – 9:50	15	Break	
9:50 – 10:15	25	Forests	Abe Springer
10:15 – 10:40	25	Storm Water	Jon Fuller
10:40 – 10:55	15	Break	
10:55 – 11:20	25	Paving Materials	Kamil Kaloush
11:20 – 11:45	25	Emergency Management	Robert Rowley
11:45 – 12:45	60	Lunch	

Part 2

Time	Activity	Police Agenda Timing Oct 25	Public Works Agenda Timing Oct 24
30 mins	Activity 1	8:00-8:30	12:45-1:15
15 mins	Activity 2	8:30-8:45	1:15-1:30
20 mins	Activity 3	8:45-9:05	1:30-1:50
30 mins	Activity 4	9:05-9:35	1:50-2:20
5 mins	Activity 5	9:35-9:40	2:20-2:25
10 mins	Activity 6	9:40-9:50	2:25-2:35
15 mins	Activity 7	9:50-10:05	2:35-2:50
20 mins	Break	10:05-10:25	2:50-3:10
15 mins	Activity 2	10:25-10:40	3:10-3:25
20 mins	Activity 3	10:40-11:00	3:25-3:45
30 mins	Activity 4	11:00-11:30	3:45-4:15
5 mins	Activity 5	11:30-11:35	4:15-4:20
10 mins	Activity 6	11:35-11:45	4:20-4:30
15 mins	Activity 7	11:45-12:00	4:30-4:45
	Lunch	12:00-1:00	

Activity 1: (15-30 minutes)

- **Q:** From everything you've heard in the presentations, what risks and their associated impacts will cause the most problems to your operations?
- **Q:** based on their own criteria—from which the following activities will be based. This may require discussing the selection criteria (i.e. the most costly, the most important, the most difficult, the most uncertain...)

[Repeat activities 2-7 twice because we are going to develop performance measures for the two prioritized impacts; see agenda above]

Activity 2: (15 minutes)

- **Q:** What are the intricacies of the risk (discuss risk in more details)? For

Activity 3: (20 minutes)

- **Q:** How does this risk and its associated impacts affect your operations; what are all cascading implications.

Activity 4: (30 minutes)

- **Q:** What are the actions you would take to minimize the impacts on your operations?

Activity 5: (5 minutes)

- **Q:** Prioritize these action; we'll develop performance measures for the top 2 (you choose how to prioritize)

Activity 6: (10 minutes)

- **Q:** For each of these actions, if you were responsible for the doing this action, how would you measure success?

Activity 7: (15 minutes)

- **Q:** Take the action, and the measure of success you've identified for that action, and craft a performance measure statement that can be used with performance appraisal and budgeting processes.